



CDSS

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TO: RECIPIENTS OF THE CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
(CDSS) LOCAL ASSISTANCE ESTIMATES BINDER

FROM: JANE CHRISTOPHERSON, Chief
Estimates Branch

SUBJECT: LOCAL ASSISTANCE ESTIMATES FOR THE 2013-14 GOVERNOR'S BUDGET

This memorandum transmits the 2012 November Local Assistance Estimates binder for the 2013-14 Governor's Budget for CDSS. The estimates were prepared pursuant to Welfare and Institutions Code section 10614.

This estimates binder encompasses both Fiscal Year (FY) 2012-13 and FY 2013-14, and provides detailed estimates for CDSS basic programs and premises, as well as caseload projections and methodologies used to develop the individual expenditure estimates.

This edition of the binder introduces some significant changes from prior year binders. These changes are designed to provide a more streamlined and comprehensive budget package and are noted below:

- Three new sections were added: Program Overviews, Reference Documents and Index. Program Overviews summarize the central features of major CDSS programs. Reference Documents include histories of significant program changes, demographic displays of populations served and internet links to other program-related sites. The Index is an alphabetical listing of all of the premises which identifies the page number(s) location in the binder.
- Caseload graphic displays have been revised to provide greater clarity. Multi-year caseload histories have also been added.
- There are also premise consolidations in several programs where related premises have been combined into a single premise.

The 2012 November Subvention Local Assistance Estimates binder is also available on the CDSS Internet web site at: <http://www.dss.cahwnet.gov> under the "Fiscal Funding" tab.

If you have any questions, please contact the Estimates Branch at (916) 657-1668.